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SURF LIFE SAVING CLUB





**Annual
Report
2016/17**

16/17 SNAPSHOT

0 
Drownings

70 
New Awards

26%  
Memberships

Fundraising 
dollars

3563 hrs
Volunteer Hours

COMMITTEES AND OFFICE BEARERS

AFFILIATIONS

Surf Life Saving NSW
Surf Life Saving Australia

Far North Coast Branch

PATRON:

Kevin Weldon AM

LIFE MEMBERS

David Hoare
Gary Raso

CLUB COMMITTEE

President:

Greg Lovett

Vice President:

Rob Slade

Secretary:

Kareen Smith

Treasurer:

Morris Uttley

Club Captain:

Jeff Smith

General

Ben Clements

Julianne Donnelly

Richard Adams/Simon Beck

JUNIOR COMMITTEE

JAC

Adam Wright

Secretary

Jodie Payne

Surf Sports

Ben Clements

Business Dev

Simon Beck

Carnival Manager

Chris Barnett

General

Wendy Lovett

Mandie Wright

BUILDING COMMITTEE:

Rob Slade
Greg Lovett
Ben Clements

SPONSORSHIP COMMITTEE:

Simon Beck
Ben Clements

OFFICE BEARERS

Public Officer:

Kareen Smith

Chief Training Officer:

Gary Raso

Training Officers:

Dennis Eyre

Cherie Raso

Jeff Smith

IRB Captain:

Brett Tetlow

First Aid Officer:

Di Geddes

Uniforms:

Wendy Lovett

Mandie Wright

BBQ Manager:

Kylie Beck

AGE MANAGERS

Matt Luff

Victor Popov

Adam Wright (JAC)

James Owen

Simon Beck

Chris Barnett

Penny Lovett

Riley Smith

Craig Mandal

MEMBERSHIP

Life member/s	
Hoare	David
Raso	Gary
Long service	
Bugden	Gary
Clements	Ben
Humphries	Mark
Hurt	David
Jones	Bryan
Rope	David
Thuys	Dwayne
Active (15 - 18yrs)	
Blyth	Wilson
Clements	Holy
Curtis	Wilson
Devitt	James
Donnelly	Rowan
Gee	Liam
Grant	Lochlan
Lee	Samara
Lovett	Penelope
Magrath	Hunter
McNamara	Molly
Payne	Ty
Smith	Riley
Smith	Lewis
Thomas	Kiera
Thuys	Evee
Ziegler	Maddie
Active (18yrs and over)	
Adams	Richard
Agolley	David
Allen	Paul
Bemrose	Esther
Bemrose	Elliott
Blyth	Angus
Blyth	Robert

Blyth	Leanne
Brewster	Caleb
Burnes	Jeff
Cannon	Tony
Carpenter	Suzanne
Carson	Tony
Caspersz	Dianne
Christensen	Sue
Colman	Sam
Courtney	Mark
Curtis	Aaron
Devitt	Frankie
Devitt	Frank
Donnelly	Craig
Donnelly	Julianne
Evans	Mareeva
Evans	Teva
Evans	Suzanne
Eyre	Dennis
Farrell	Darren
Finlay	Richard
Fitzmaurice	Li
Fitzsimmons	Nathan
Geddes	Diane
Gray	Benjamin
Greenup	Wayne
Gunther	Chris
Hall	Matthew
Hamilton	Jan
Huitson	Lisa
Huitson	Ruby
Johnson	Jamie
Lee	Trevor
Lingwood	Annie
Lovett	Gregory
Luff	Matthew
Lynch	Matt
Mandall	Craig
Mandall	Jayden
Mcnamara	Anthony

Mirana	Belinda
O'Neill	Tim
Owen	James
Payne	Zoie
Payne	Zak
Payne	Jodie
Payne	Philip
Pleace	Kevin
Plunkett	David
Popov	Victor
Raso	Daniel
Raso	Cherie
Raso	Joseph
Roberts	Kyle
Savage	Aaron
Saville	Michael
Sims	Col
Slade	Robert
Smith	John-Paul
Smith	Kareen
Smith	Jeffery
Smith	Greg
Spetch	Geoffrey
Stephens	Joshua
Teede	Rachael
Tetlow	Brett
Thomas	Iain
Thrupp	Chantrel
Thrupp	Jake
Thrupp	Jason
Topper	Corey
Wright	Adam
Ziegler	Michael
Cadet Member (13-15 yrs)	
Barnett	Cassandra
Cannon	Nilaya
Carpenter	Tobey
Courtney	Jessica
Courtney	Brayden

Curtis	Flynn
Evans	Blake
Fairbairn-gray	Oscar
Grant	Khloe
Gregoraci	Shantel
Lovett	Eliza
Mandall	Chelsea
Payne	Taj
Smith	Flynn
Smith	Will
Thomas	Rhys
Thrupp	Kipp
Vardy	Ryan
Probationary	
Courtney	Thomas
Jayd	Maynard
Under 6	
Brewster	Athena
Brewster	Electra
Brown	Nicholas
Caspersz	Max
Clifton	Kip
Fitzmaurice	Harry
Hall	Hayden
Huxtable	Declan
Kebblewhite	Jada
Kershaw	Marley
Leader	Talen
Loxton	Cruz
Maynard	Kobi
Mcpherson	Chloe
Neville	Evie
Stacey	Coco
Stacey	Misha
Topper	Amelia
Wessel	Lyla
Under 7	
Agolley	Ella
Allen	Lulu
Bendall	Savanna

Bush	Darcy
Chapman	Sunny
Christiansen	Ava
Colman	Jessica
Fitzsimmons	Cooper
Gersbach	Taj
Graham	Jacob
Marks	Holly
Mcpherson	Madeleine
Melrose	
cripps	Sacha
Popov	Serge
Wiseman	Sophia
Under 8	
Beach	Ava
Bendall	Annalia
Brown	Olivia
Collins	Matilda
Cooke	Alyssa
Dennehy	Isaiah
Fitzsimmons	Ethan
Hall	Matilda
Johnson	Riley
Kebblewhite	Zavier
Kershaw	Sonny
Leotta	Nicolas
Luff	Sienna
Radonich	Zoe
Shead	Jordan
Under 9	
Barnett	Jeremy
Beck	Misha
Betts	Amelia
Brewster	Olympia
Flaherty	Cooper
Huxtable	Ellena
Lovett	Cooper
Mcpherson	Isabelle
Mirana	Sophie
Palmucci	Taleah
Popov	Isabelle

Turner	Patrick
Uprichard	Ree
Under 10	
Allen	Ruby
Dennehy	Leah
Gregoraci	Liam
Lopez	Santiago
Mirana	Sebastian
Roberts	Jasmine
Tedford	Ella
Wright	Millie
Under 11	
Barnett	Alexis
Beck	Marcus
Carpenter	Jade
Caspersz	Isaac
Chapman	Tobi
Mcpherson	Saskia
Owen	Jack
Palmucci	Allira
Werder	Samantha
Under 12	
Allen	Bella
Beck	Jacob
Dennehy	Eli
Kebblewhite	Myah
Roberts	Riley
Smith	Piper
Under 13	
Bemrose	Rory
Clements	Jemma
Conway-rusk	Sophie
Fairbairn-gray	Oscar
Hall	Jack
O'Malley	Clay
O'Malley	Reuben
Payne	Taj

Under 14	
Barnett	Cassandra
Cannon	Nilaya
Carpenter	Tobey
Courtney	Jessica
Curtis	Flynn
Evans	Blake
Grant	Khloe
Gregoraci	Shantel
Lovett	Eliza
Mandall	Chelsea
Thomas	Rhys
Thrupp	Kipp
Vardy	Ryan
Associate	
Allen	Fiona
Angel	Nicola
Artis	Kyriaki
Barnett	Christopher
Beach	Renee
Beck	Kylie
Beck	Simon
Bemrose	Archy
Bendall	Timothy

Betts	Karen
Bilson	Christopher
Bush	Julie
Caspersz	Jerome
Clements	Christy
Clifton	Dean
Collins	Lynese
Conway	Carolyn
Courtney	Richelle
Curtis	Stephanie
Daniel	Jane
Eyre	Robin
Fairbairn	Jane
Fitzmaurice	Michael
Flaherty	Brendan
Gersbach	Darin
Graham	Hilary
Gregoraci	Kylie
Johns	Kylie
Kebblewhite	Ian
Kershaw	Anthony
Leader	Natalie
Leotta	Caren
Lopez	Jeani
Loxton	Danielle
Lovett	Wendy

Maynard	Lisa
Mcnamara	Jan
Melrose	Katie
Morris	Gareth
Neville	Peter
Norman	Geoffrey
O'Malley	Shaun
Palmucci	David
Phillips	Jess
Radonich	Reuben
Roberts	Marc
Shead	Darren
Sinclair	Linda
Stacey	Leael
Stewart	Natasha
Taylor	Kimberley
Tedford	Renee
Thomas	Michelle
Turner	Karolyn
Uprichard	Graham
Uttley	Morris
White	Wendy
Wiseman	Saul
Wright	Mandie

President – Greg Lovett

What a phenomenal year it has been. I feel privileged to have been a part of the Salt SLSC team. The dedication, knowledge and commitment shown amongst our members has been outstanding. We have made some serious progress with the funding & building of the surf club, increased sponsorship, increased membership and nippers and achieved record fundraising. We have introduced new initiatives and established cohesion with local sporting bodies. Our club grows stronger and brings our community together to achieve a collective goal, our goal to maintain a safe beach for us all to enjoy.



We started the season with a bang, our open day and Nipper sign-on day was incredible. From a record number of Nippers and memberships, the drone display, the Westpac helicopter arrival, hosting training for the branch and much more, the day was a huge success.

On behalf of the committee, thank you to all active patrolling members, who have maintained yet another year with no loss of life or serious injury at our Salt beach. Fundamentally this is our main purpose and goal and all rescues have been successful and kept our beach safe.

Achievements for 2016 / 17

1. Surf Club Building progress, grants and final plans in place.
2. Memberships up overall both senior and junior. Total 274, up by 58 compared to season 2015-16.
3. New Bronze and SRC training squads qualifying.
4. Salt SLSC Strategic Plan and SWOT Analysis.
5. Sportsman's lunch.
6. Successful Open Day.
7. Nippers sign-on and numbers up again.
8. Website upgrade, social media, newsletter and communications improved.

Thank you also to the volunteers who have assisted with nippers, age managers, BBQ's, water safety, social functions, raffles, training, building, working bees, patrols and carnivals. We are always so grateful for the help and support and without you it simply would not work. I also must acknowledge our sponsors, without their vital funds and contributions the club would not be able to operate at such a high standard.

I would like to mention just how proud we are of JP Smith, who once again won Gold and Silver in his events at the Aussie titles this year, representing Salt SLSC, JP has raised our profile and is an inspiration to us all in the club. JP has worked long and hard over many years overcoming some injuries, adversity and strong competition. Well Done JPS!



Our Juniors made us proud this year too, attending carnivals with some good results, of note, Alexi Barnett, Under 13's powered through proving she's a talented and very competitive young lady with big future.

The club has achieved so many great things this year and it would not be possible without the tireless efforts from those on the committee. Our committee is driven and focused on making Salt SLSC a place that embraces our community. So much work goes on behind the scenes to ensure our club provides, participates, encourages and improves. To the amazing people that make up our committee, Rob, Kareen, Ben, Jeff, Adam, Simon, Julianne, Chris and Morris, thank you for your dedication, support, humor and friendship.

Without members, sponsors and supporters we are nothing.

Thank you all very much for a great season!

Vice President – Rob Slade

We had some significant changes in the committee this season. After many years of outstanding service, both Mark Humphries and David Rope decided not to stand. Mark joined the club in September 2006 and has served on the committee for 11 years, the last four as President. Dave joined the club in October 2006 and has served on the committee for 10 years, including a six year stretch as Secretary. Along with previous President Dave Hoare, Mark and Dave brought this club through some difficult times early on and were instrumental in the growth and good governance of the club up to their leaving the committee. Along with Hoary and Gary Raso, there is no one in the club who has contributed more than Mark and Dave. Mark's contribution to fund raising is unparalleled. In terms of hours spent on club matters and the breadth of involvement Dave Rope's contribution is extraordinary - from serving on patrols, being a Patrol Captain, looking after club governance and administration as Secretary, helping with nippers, helping with surf sports, etc. The club has so far recognised these achievements by nominating Mark for Australia Day honours (awarded co-winner for "Volunteer of the Year" 2017 in Tweed Shire Council) and nominating Dave for volunteer of the year for Far North Coast Branch SLSNSW (awarded for the 2015/16 season). There are numerous people who want to have a say in how the club is run but relatively few willing to put their hand up to do the work. Dave and Mark are fine examples on how committee members should serve the club. This club owes both of them a massive debt for their service and we can only hope that future committee members do as well.



Having said that, it's also vitally important that a committee evolve, just as a club should. There are guidelines for good governance which suggest that 10 years is an appropriate maximum period for a committee member to serve, unless there are compelling reasons otherwise. Similarly, I would suggest that three years are a reasonable minimum for anyone wishing to take on a committee position. You need at least one year to figure out how the committee works. Ideally, it's best for the club if there's a good transition from the existing committee person to the next. It's been pleasing to see board changes at SLSNSW and I hope to see some subsequent changes in staff makeup. In particular it would be good to see more staff based in regional branches rather than Sydney. Regional-based staff could assist volunteer members in regional clubs with the extraordinary administration load required to run a club. A good start would be for senior staff from Sydney (the CEO would be best) visit regional branches and clubs to hear about the specific challenges we face. Surf lifesaving is a grass-roots organisation and these roots must be looked after to help the organisation survive and grow.

Each committee stands on the shoulders of the previous committee and I'm very pleased to say this has been the case this season. Our scorecard isn't perfect but we have done a pretty good job I think and can only get better. In particular, we know which areas we need to improve on.

Greg Lovett took on the role as President and has done an outstanding job in his first year providing excellent direction to the many areas involved in running a club. I am as pleased to be working with Greg as I have with previous Presidents. In terms of hours spent, the most demanding role in the club is Secretary and we are extremely fortunate that Kareen Smith continues to fulfil that role. Fiscal management has been in the incredibly able hands of Morris Uttley, a semi-retired accountant. Morris intends to retire after this season and we are very thankful that another very capable accountant Chris Gunther has agreed to take on the role. Chris has been assisting Morris and the club for some months now. Jeff Smith has previously served on the committee, most notably as JAC, and he brought the same enthusiasm, talent, and work ethic to the role of Club Captain. In particular, Jeff has pushed through a lot more training of bronze and other awards so that we can now field more patrol teams and ease the load on patrolling members. Our nippers are a source of great pride to the club and Adam Wright has brought enormous enthusiasm to the role of JAC. Thanks to Adam and his helpers we see lots of happy and safe nipper activities. Ben Clements has served on the committee for a few years and was the previous JAC. Ben continues to help out the nippers, look after our website and social media, assist with sponsorship, and serve on the building sub-committee where he has made significant improvements to our upstairs design. Julianne Donnelly is in her first year as a committee member. Julianne's major contribution has been to manage and run our end-of-month raffles at Saltbar, a thankless but important task that she has done a great job at. Richard Adams served on the committee but retired mid-way through due to his other commitments. We were very sorry to lose Richard, especially as he took the lead on sorting out our lease for the clubhouse area with Council. Richard set us on the right path with our lease arrangements and continues to provide advice to the building sub-committee which we are very thankful for. Simon Beck took over from Richard and immediately stepped in to help with our sponsorship program which the club is very thankful for.

Our club has a great history of family contribution and this continues. Greg's wife Wendy assists with managing our merchandise and organising the newsletter, and their children are involved with either patrols or nippers. Jeff and Kareen's children have all been nippers and continue to patrol. Adam's wife Mandie works with Wendy to manage all our merchandise and their daughter is a club nipper. Ben's wife Christy has patrolled for many years and their children have been in nippers and continue to patrol. Simon's wife Kylie manages our Sunday nipper BBQ and their children are great nipper members.

All things being equal, and assuming the club continues to be in good hands, I intend to take a break from committee duties after the 2017/18 season. This next season will see us complete Stage 2B of the clubhouse build and if appointed again by the committee I intend to lead the building sub-committee. It was fantastic to hold our club presentation and awards night this year in our new ground floor. The next time will see us on the deck upstairs. What an amazing achievement for a club that commenced operations in 2005 and will be the result of much hard work by quite a few club members over many years.

TREASURER'S REPORT – see audited
financials



Secretary – Karen Smith

On behalf of the Salt Surf Life Saving Committee it gives me great pleasure in presenting the 12th Annual Report for the 2016/17 Season together with the financial statements and balance sheet for the year ending 30 April 2017.

I would like to remind you of Salt SLSC's Strategic Priorities: Saving Lives, Financial Security, Learning for life; and Active for Life. It has only been possible to meet these priorities with the help and generous support from:

- Salt SLSC members
- Surf Life Saving Australia, NSW and FNC
- Department of Infrastructure and Regional Development
- Department of Sport and Recreation
- Tweed Shire Council
- Sponsors (listed on previous page)



It has been a pleasure to be the Secretary and to work alongside dedicated people that work tirelessly to continuously improve our club for the future. This year was a very busy year with the near completion of our Stage 1 construction of the clubhouse and the development of Stage 2 well underway. The SALT SLSC Committee met every month and came together for an annual planning meeting to review the year, update our Strategic Plan and plan for the next season.

With the rapid growth of this club it is important to keep all our members up to date on what has and what is coming up. Please read the newsletters on our website and check out the SALT SLSC member's facebook page where all sorts of information is communicated. You never know when and where you are able to help? Volunteering is always rewarding and you will always feel better for giving up a little bit extra, not to mention meeting new people in the meantime.

Some major achievements for 2016/17 include

- 3619 hours collectively patrolled by SALT SLSC Active members
- Memberships up overall both senior and junior.
- Total numbers were 274, up by 58 compared to season 2015-16.
- 68 new awards
- Stage 1 of the Surf Club complete
- Stage 2 – Construction of Surf Club under way - Successful funding received from Department of Infrastructure and Regional Development and Department of Sport and Recreation
- Salt SLSC Strategic Plan and SWOT Analysis reviewed and updated

- Successful 2016/17 Sportsman’s lunch raising over \$25,000 for the club
- Record number of registrations being taken on our sign on day with the Westpac Helicopter being the highlight along with the Jetboat and Drone demonstrations. Thanks to Jodie Payne for her enthusiasm in undertaking Surfguard training and taking on the Junior Secretary role.
- Take 3 for the Sea Program undertaken by our nippers on Australia Day.
- JP for winning Gold (Flags) and Silver (Sprints) at the Aussies – Awsome!!
- Local clubs getting involved eg Beach fitness session with Cudgen Rugby Leagues Club and Kingy Board Rider members joining and completing their Bronze.

I would like to thank Morris Uttley for his consistent and professional contribution he made to the Salt Surf Life Saving Club since January 2011. Morris has decided to retire from being Treasurer this year to travel (more than what he already does!). Morris, you will be sorely missed as Treasurer and if you ever get bored you now where we are!!

Thank you to all our club members and volunteers that make this community a better place. I am looking forward to exciting times ahead.



Club Captain – Jeff Smith

Congratulations to all those who contributed to another safe and successful season. The stats show what a great job we've done,

- 8751 Visitors
- 5 Major Rescues
- 1 Fracture
- 22 Marine Stings
- 256 Preventions
- All over 408 patrolled hours

With this being our first season in our new Club House, the main focus for the season was to re-engage with the Community and Membership to increase our Active Member base, which had been sliding across recent seasons. The view was taken that a safe beach requires a healthy Active and Skilled Membership.

With Stage 1 of the clubhouse complete, we finally have a place to call our own, where all equipment can be stored under one roof. The days of shipping container operations and resort car park accommodation are now behind us. We also have a limited, but friendly social hub where we could congregate after patrols.

With Stage 1 complete, it was a matter of capitalising this asset with some focused objectives, laid out in our Strategic Plan

- Reducing the lifesaving "Commitment" for each member
- Upskilling the current and new membership
- Engaging with other community groups in a mutually beneficial relationship

Reducing the lifesaving "Commitment" for each member

Access to Volunteer hours is becoming increasingly competitive across community groups. Lifesaving is no different. With this in mind, we took the stance of reducing our Patrolling Hours from an average of 60hrs in season 2015/16 to 45hrs in 2016/17. After considerable consultation with SLSNSW, we outlined a 3yr plan around our Service Level Agreement to allow us to grow our membership and reduce our attrition rates by making membership more attractive to a wider base.

Upskilling the current and new membership

The more skilled our membership, the more flexible and responsive it can be. While we have a considerable Active membership base, skills and awards, outside of the entry Level Bronze Medallion were limited. A conscious effort was made to upskill current members and

encourage new member not to stop their learning once their Bronze Medallion had been achieved. This would allow for more Patrol Teams and another reduction in individual hours.

Engaging with other community groups in a mutually beneficial relationship

We promote ourselves as the “Community Club”, not just a surf lifesaving club. A meeting place for everyone. We extended invitations to several community groups to partner with the club and cross pollenate membership. Nowhere was this more successful than with the Kingscliff Board Riders. Both clubs have seen an influx of members from each club from the relationship. We’ve also provided training services for the Cudgen RLFC and continued our education programs as part of Kingscliff Primary’s schools “Beach and Creek” week.

Some of the successes of the program can be seen the measurables below,

Action	Outcome
Nett increase Active Membership by 10% year on year 104 36% increase	2015/16: 66 2016/2017:
Increase awards min 3 awards per patrol per year (9 patrols). (40 BM + SRC, 28 Other)	Awards 2016/17: 68 awards
1 Bronze Medallion Course per season this season completed	2 Bronze Medallion Courses
Reduce Patrol hr per member to 40hrs by 2018/19	Current Patrol Hours at 45hrs.

Outside our in-house responsibilities, we continue to participate in Surf Life Saving activities at a branch level. Once again, we provided support for the Coolanagatta Gold events in October and the ALBERT program for 2016/17, with some members travelling as far as Garie, south of Sydney as part of the exchange of ideas with the Sydney clubs.

Our equipment were boosted with a new IRB motor as part of the Anonymous donor program for 2016/17 and several soft rescue boards and IRB equipment as part of the BSEF grants.

Technology encroached into our patrols this season, with the introduction of electronic sign on through the Patrol Apps program. This will be expanded across the upcoming season.

At Salt SLSC. we recognise we are a **TEAM** when it comes to our Lifesaving responsibilities with contributions from all parties and again I’d like to thank all those who contributed to the save beach again across the season. There are though a few names that need to be highlighted for their efforts in 2016/17

Brett Tetlow – IRB Captain

Brett’s contribution, not only to his new role as IRB Captain, but also his contribution on the beach with Patrols and water safety was recognised with him receiving the Club Person of the

Year award. Brett's work with the IRB's and ALBERT program was tireless. On top of this, he recorded an additional 19 patrol hrs above his allocated requirement. Well done Brett and keep up the enthusiasm.

Phil Payne – Patrol Person of the Year

Again, as with Brett, Phil extra contributions on the beach saw and additional 18 patrolling hrs, along with many hrs water safety.

Dennis Eyre and Gary Raso – Trainers and Assessor

Without the work and commitment of these two members, the extraordinary numbers of awards and assessments would not have been achieved this season. Thanks again guys.

Michael Ziegler – Lifesaver of the Year

After completing his Bronze, only a year ago, circumstance found Michael in a number of rescue situations this season. In each case, he handled himself with in a manner well above his experience level. Savings lives is our core business and Michael led the way in this area for the season.

Wayne Greenup

With the new facility, comes new responsibilities in maintaining and servicing the venue. In what's a thankless job, Wayne has taken on this role, with his team of helpers and kept the club and facilities to a standard we all appreciate. Thanks Wayne.

While we can reflect on the he achievements of a very progressive season past, with the cornerstone being the opening of Stage 1 of our own clubhouse, we need to set ourselves for the seasons ahead which will no doubt be more engaging and rewarding with the next stages of the clubhouse funded and in progress.

Junior Activities Coordinator – Adam Wright

This has been a record-breaking season in the history of the Salt junior program. We started with our largest ever sign-on day event, which included a visit from the Westpac Rescue Helicopter, Jet Rescue Boat and the “Little Ripper” Unmanned Rescue Drone. The carnival-like atmosphere attracted over 400 spectators as the helicopter landed on the lawns next to the clubhouse.

The large number of new nippers joining the club, in every age group, easily broke the previous single-day sign-on record. Overall nipper numbers up 25% on last season and 65% over the last two seasons. With the support of the growing Casuarina community, we are on track to smash the all-time membership record of the club for next season.



The influx of new members this season has been fantastic. The new families each have a unique story to tell about relocating from all over Australia to our beautiful part of the country. A special thank you to all the new parents who have embraced the program and undertaken the excellent training courses supplied by the branch educators. A large number of nipper parents have undertaken their bronze in order to assist nippers and patrols – thanks to trainers Gary, Dennis and Jeff. It is great to see so many people wanting to be part of their local community. Our mantra of “Learn Where You Live” has resonated with local parents.

The grand opening of the ground-floor stage of the new clubhouse provided another opportunity for the club to showcase how far it has come. The junior education program has enjoyed having the extra floor space and more resources. The social side of the club has been further enhanced by having a home base. With the \$1m grant from the Federal Government, we are scheduled to commence work on the second level of the clubhouse in May 2017. The hard work of the Club Committee is to be praised for securing such a large sum of money to be spent on lifesaving infrastructure in the Far North Coast.

We congratulate Shantel Gregoraci for being our successful candidate as the Salt Junior Lifesaver of the Year. Congratulations to Nilaya Cannon, Flynn Curtis, Blake Evans, Khloe Grant, Shantel, Eliza Lovett, Chelsea Mandall, Taj Payne and Rhys Thomas, who graduated to become SRC patrolling members, and the large number of parents who are now Bronze holders.

Thank you to all the dedicated parents and volunteers who have assisted with the Salt nipper program this season, whether that be on the BBQ, in administration, education, training or safety. The continued support from all our existing and new sponsors, is much appreciated.

The Salt junior committee would thank all our Age Managers and Age Assistants who work tirelessly to ensure we can deliver the quality surf lifesaving education program that we are committed to.

A special thankyou to Riley Smith on becoming our Board Coach this year.



Clubhouse Sub Committee Report

It's been a privilege to be on the building sub-committee and lead the project management of our clubhouse build so far. Like all previous building sub-committees, this one has done a lot of work ensuring the best outcome for members. We were sorry to lose Richard Adams early in the season as he brought a lot of experience to the group. In addition, Richard started the process of negotiating our lease with Council and set us on the right track. We also acknowledge that without the efforts of many members in ensuring the continued survival of the club there wouldn't have been anything to manage. In many ways, the major effort has come from all our patrolling members over the years as without being able to fulfil our lifesaving service agreement with SLSNSW we don't have a club. Fulfilling our patrol requirements is the primary function of the club. Without that all else fails. Without that we don't have a nippers program, or a surf sports program, or the support of Council, SLSNSW and SLSA. Without lifesaving patrols we don't exist as a club. Whatever the club becomes in the future, it's the patrolling members who have sacrificed many hours on the beach looking after the public and potentially putting their own lives at risk that have allowed it to happen, and it's the patrolling members that will continue to have the greatest say in what the club becomes and how it should be run.

There have been three main phases to the clubhouse build:

1. Getting a DA approved.
2. Building Stage 2A, the ground floor.
3. Building Stage 2B, the first floor.

Its easy to summarise those phases in a few words but its been an enormous of work by a small number of club members to get there – lots of planning, meetings, emails, decisions etc. The primary burden has fallen on the relevant building sub-committees, but in addition each committee has had to review recommendations and approve all major decisions, plus a number of other members have helped out during the planning and construction phases. This season saw the completion of Stage 2A and the planning for Stage 2B. A detailed history of the clubhouse development can be found at: <http://www.saltsurfclub.com.au/the-club/clubhouse-development/>

Technically, the annual report should reflect only what's happened in our financial year which runs from the 1st May to the 31st April. However, a number of important achievements occurred after 31st April 2017 and which we felt worthy of inclusion at the time of writing (26th June 2017).

Stage 2A

The contracted build for Stage 2A was, apart from some minor works, completed on 31st August 2016. The final price for Stage 2A (to lockup and no fit-out) was \$681,746 (ex GST), some \$35,000 less than the contracted price. This saving was due to not erecting a temporary roof over the new extension. An interim occupation certificate was issued on the 9th September 2016. The move to the new facility started on the weekend of 10/11 September with lifesaving gear that had been stored in temporary containers. The move from under the Saltbar deck was completed the following weekend – just in time for the start of the patrol season. Around this time we had a number of other working bees including turf laying and a big job sealing the concrete roof with several coats of epoxy. The sealing to waterproof the concrete was required as rather than put up a temporary roof, or a partial final roof, we decided to just leave a flat concrete slab until Stage 2B goes up. A number of people helped out with these working bees including Jeff Smith, Karen Smith, Brett Tetlow, Greg Lovett, Ben Clements, Kyle Roberts, James Owen, Richard Adams, Craig Mandall, and Anthony McNamara.

There were a number of items for the club to complete to make the ground floor fully functional and to get a final occupation certificate. The biggest of these by far was the fit-out of the change rooms. We managed this job ourselves. Some components we contracted out (waterproofing & tiling floor, rendering, some painting, installation of toilets, installation of benchtops), but most we did ourselves (walls & sheeting, partitions, wall tiling, installation of fittings and basins, installation of new hot water system, electrical work, painting, signage). This work was led by Gary Raso with help from Dan Raso, Kyle Roberts, Anthony Kershaw, David Rope, Michael Ziegler, Adam Wright, and Craig Mandall. The final occupation certificate was approved on 31st May 2017 and signified the completion of Stage 2A. Now for Stage 2B.

Stage 2B

Thanks to the Federal Coalition (in particular The National Party) and through the Australian Government Department of Infrastructure and Regional Development we secured a \$1 million grant towards construction of Stage 2B. It wasn't a case of the Government just handing over the funds – far from it. We completed a "Request for Information" form (RFI) which among things detailed the purpose of the funds, and the economic and community benefits of the project. Other documents we provided included; audited financial statements for the past two years, a business plan, five year cash flow forecast, proposed design, and a detailed cost estimate. While this was a lot of work it was also pleasing to see that the Government doesn't hand over funds lightly, even to worthwhile community projects. We submitted the RFI and associated documents on the 2nd December 2016. Due to the size of the grant our application was not only reviewed internally by the Department but was also sent out for an Independent Viability Assessment. Our application was approved by the Minister for Regional Development (Senator Fiona Nash) on the 6th February 2017. However, before we could start the project we had to sign a very detailed contract with the Department – a "Deed of Agreement". Prior to signing this funding agreement we had to negotiate the project milestone and payment schedule. This took some time as we had

to think carefully about what those milestones should be and what dates they were due on. The Department also considered it carefully and our proposed schedule went through three levels of internal assessment. The funding agreement was executed on the 2nd June 2017.

Although the project could not properly begin until the funding agreement was executed we early on engaged a number of consultants to prepare design and engineering documents suitable for construction. The primary consultant was the architect, Scott Carpenter. Scott has been involved in this project from the beginning and its his vision and design that we work off, that we have had significant input into, and that all the other consultants are working with. To assist with this project Scott brought in another architect Wayne Greenland and together Scott and Wayne have presided over an outstanding design. Other consultants include:

- Structural engineering - Rod Prove (Cozens, Regan, Williams, Prove).
- Mechanical engineering – Ryck Jung (MDA Consulting Engineers)
- Electrical engineering – Paul Duffill (MDA Consulting Engineers).
- Hydraulics – Greg Beavis & Cameron Maxwell (Sedgman Consulting).
- Kitchen & bar design - Mick Calyk (Black Oak).
- Kitchen & bar design and drawings – Marco Cenfi (MC Design).

All construction documents will be in hand by the 30th June 2017 and we will advertise the tender for the build on the 1st July.

The majority of the funding is coming from the Federal Government but without other funds we couldn't build Stage 2B. Its unclear what the final cost will be as we haven't gone out to tender yet but it will be significantly north of \$1 million. Where will the other funds come from? We are confident that the club will be able to contribute at least \$105,000. We secured another \$95,000 from the NSW Department of Sport & Recreation (via the Surf Club Facility Grant program). We also have a commitment from Council for a no-interest loan of \$200,000 payable over 10 years. In total and at the time of writing we have at least \$1.4 million available to build Stage 2B. Will that be enough? Probably not. Apart from the cost of the build, we have already spent around \$80,000 on consultant fees and that's with a heavily discounted price from the architects. The total cost may seem surprising to members but note that we are classified by the Building Code of Australia as a commercial building and must comply with all subsequent regulations. One small item serves as an example. We are required to have a lift to the upper level. The lift alone will cost at least \$50,000. Add the construction cost of the lift-well along with the installation costs and its easy to see \$100,000 out the door. We also need to remember that we are building a clubhouse for the future, a clubhouse that needs to raise funds to be self-sustaining from hosting functions such as wedding receptions, conferences, training events etc. This "future-proofing" adds to the cost now but will save the club in the future.

Lease

Finally, we are very pleased to report that we recently signed a lease with Tweed Shire Council for the clubhouse area for a period of 10 years with an option for a further 10 years. This lease gives us, for the first time, some security for our clubhouse. The rent is a nominal \$1 per year but comes with it the expectation that all ongoing costs for the building and associated areas are our responsibility (with the exception of the public toilet area). The Council expects us to be self-sustaining. We are also expected to keep the area clean and tidy. It's our clubhouse – let's look after it.

Project Manager and on behalf of the 2016/17 Building Sub-Committee (Rob Slade, Greg Lovett, Ben Clements).



Sponsorship Sub Committee Report

During the 2016/17 season, the newly formed Sponsorship sub-committee engaged the services of the professional team at Cross Code Sports Marketing to help build the club an ongoing sponsorship framework for the future. This was done for a number of reasons, including to provide a structured framework around our existing sponsors, create an open and transparent engagement process, nurture existing relationships and to source new markets.

Once an agreement was signed with Cross Code in November, the sub-committee began the process of introducing the team to our valued group supporting individuals and businesses. A pre-Christmas sponsors event provided a chance to thank our continuing sponsors and an opportunity to meet our prospective sponsors. The goodwill and exposure created from this event opened quite a few doors and was a very worthwhile exercise.

Progress during the season was steady and beneficial to all parties. Firstly, we were able to re-connect with our existing sponsors and explain the new framework, while emphasizing that continuing the relationship with our long-term supporters is a priority. Secondly, we were introduced to new sponsors during the season, and engaged in a soft-launch with several new businesses brands keen to support the community, with the aim of officially launching them in season 2017/18. As a pleasing show of support in the club's direction, many of these new sponsors have agreed to multi-year deals.

The benefit of the multi-year sponsor support will enable to club to invest in new equipment and products. Specifically, we will be able to brand and expand our range of safety-wear, plus purchase the new equipment that we need to train our lifesavers.

With the sponsor support that has already been locked-in for the new season, it looks like 2017/18 will be an historic season in many ways.

Education and Training

Advanced Resuscitation Techniques

Adams, Richard
Lovett, Penelope
Lovett, Wendy
Pleace, Kevin
Smith, Jeffery
Smith, Kareen
Smith, Riley
Tetlow, Brett
Thomas, Iain
Thomas, Kiera

Bronze Medallion

Agolly, David
Bemrose, Elliott
Bemrose, Esther
Blyth, Wilson
Carson, Tony
Caspersz, Dianne
Courtney Thomas
Courtney, Brayden
Courtney, Mark
Curtis, Wilson
Devitt, Jimmy
Fitzmaurice, Li
Fitzsimmons, Nathan
Grant, Lochlan
Gray, Ben
Gunther, Chris
Hall, Matthew
Johnson, Jamie
Lee, Trevor
Magrath, Hunter
Maynard, Jayd
Mcnamara, Molly
Mirana, Belinda
Payne, Ty
Plunkett, David
Smith, Lewis
Smith, Will
Teade, Rachel

First Aid

Carpenter, Suzanne

Tetlow, Brett

Irb Crew Certificate

Devitt, Jimmy
Gunther, Chris
Lovett, Penelope
Payne, Zak
Ziegler, Michael

Silver Medallion Aquatic Rescue

Adams, Richard

Silver Medallion Beach Management

Donnelly, Julianne
Eyre, Dennis
Geddes, Diane
Lovett, Wendy
Payne, Jodie
Payne, Philip
Pleace, Kevin
Smith, Riley
Spetch, Geoffrey

Silver Medallion Irb Driver

Owen, James
Tetlow, Brett
Thomas, Iain

Surf Rescue Certificate (Cpr Endorsed)

Cannon, Nilaya
Curtis, Flynn
Evans, Blake
Lovett, Eliza
Mandall, Chelsea
Smith, Flynn
Thomas, Rhys
Thrupp, Kipp
Grant, Khloe
Gregoraci, Shantel
Payne, Taj

Surf Aware One

Beach, Ava
Bendall, Annalia
Brown, Olivia
Collins, Matilda

Cooke, Alyssa
Dennehy, Isaiah
Fitzsimmons, Ethan
Hall, Matilda
Johnson, Riley
Kebblewhite, Zavier
Kershaw, Sonny
Leotta, Nicolas
Luff, Sienna
Radonich, Zoe
Shead, Jordan

Surf Aware Two

Barnett, Jeremy
Beck, Misha
Betts, Amelia
Brewster, Olympia
Flaherty, Cooper
Huxtable, Ellena
Lovett, Cooper
Mcperson, Isabelle
Turner, Patrick
Uprichard, Ree
Mirana, Sophie
Palmucci, Taleah
Popov, Isabelle

Surf Play One

Brewster, Athena
Brewster, Electra
Brown, Nicholas
Caspersz, Max
Clifton, Kip
Colman, Jessica
Fitzmaurice, Harry
Hall, Hayden
Huxtable, Declan
Kebblewhite, Jada
Kershaw, Marley
Leader, Talen
Loxton, Cruz
Maynard, Kobi
Mcperson, Chloe
Neville, Evie

Stacey, Coco
Stacey, Misha
Topper, Amelia
Wessel, Lyla
Surf Play Two
Agolley, Ella
Allen, Lulu
Bendall, Savanna
Bush, Darcy
Chapman, Sunny
Christiansen, Ava
Colman, Jessica
Fitzsimmons, Cooper
Gersbach, Taj
Graham, Jacob
Johnson, Riley
Marks, Holly
Mcperson, Madeleine
Melrose Cripps, Sacha
Popov, Serge

Wiseman, Sophia
Surf Safe One
Allen, Ruby
Dennehy, Leah
Gregoraci, Liam
Lopez, Santiago
Mirana, Sebastian
Roberts, Jasmine
Tedford, Ella
Wright, Millie
Surf Safe Two
Barnett, Alexis
Beck, Marcus
Carpenter, Jade
Caspersz, Isaac
Chapman, Tobi
Mcperson, Saskia
Owen, Jack
Palmucci, Allira
Werder, Samantha

Surf Smart One
Allen, Bella
Beck, Jacob
Conway-Rusk, Sophie
Dennehy, Eli
Kebblewhite, Myah
Roberts, Riley
Smith, Piper
Surf Smart Two
Bemrose, Rory
Clements, Jemma
Conway-Rusk, Sophie
Hall, Jack
O'malley, Clay
O'malley, Reuben
Payne, Taj

Junior Awards

Age Group Winners

Female

Male

Under 8

Jordan Shead

Zavier Kebblewhite

Under 9

Isabelle Popov

Jerremy Barnett

Under 10

Millie Wright

Liam Gregoraci

Under 11

Alexis Barnett

Jack Owen

Under 12

Piper Smith

Jacob Beck

Under 13

Sophie Conway-Rusk

Clay O'Malley

Under 14

Shantel Gregoraci

Blake Evans

Nipper of the Year

Lexi Barnett

Rising Star Award

Zavier Kebblewhite

Encouragement Award

Toby Chapman

Encouragement Award

Taleah Palmucci

Salt Spirit Award

Santiago Lopez

Salt Spirit Award

Taj Payne

Carnival Report

Byron Teams Carnival 27th November 2016

U11 - Open Surf Team 6th - Lexi Barnett; Millie Wright; Jack Owen; Marcus Beck

U12 – Board Rescue 5th – Piper Smith; Jacob Beck

U13 – Female Sprint 2nd – Sophie Conway-Rusk

U13 – Male Sprint 6th – Taj Payne

All Age Relay – 6th

Jack Cross; Jerremy Barnett; Liam Gregoraci; Lexi Barnett; Jacob Beck; Sophie Conway-Rusk; Taj Payne

March Past – 4th

Piper Smith; Taj Payne; Reuben O’Malley; Clay O’Malley; Shantel Gregoraci; Lexi Barnett; Millie Wright; Jade Carpenter; Liam Gregoraci; Marcus Beck; Misha Beck; Jacob Beck



Fastest Man in Sand – Round 3 Coolangatta

U11 Female Beach Relay – 4th

Barnett, Alexis; Carpenter, Jade; Chapman, Tobi; Wright, Millie

U13 Male Beach Relay – 4th

Beck, Jacob; O'Malley, Reuben; O'Malley, Clay; Payne, Taj

U17 Male Beach Relay – 2nd

Blyth, Wilson; Gee, Liam; Magrath, Hunter; Smith, Riley

All Age Relay (U11-U14) – 6th

Barnett, Alexis; Beck, Jacob; Chapman, Tobi; Clements, Jemma; Conway-Rusk, Sophie;
O'Malley, Clay; Payne, Taj; Wright, Millie



Cabarita 15th January 2017

U6 Male Flags 2nd – Xavier Kebblewhite

U6 Male Sprint 4th – Xavier Kebblewhite

U9 Female Flags 5th – Isabelle Popov

U9 Sprints 3rd – Isabelle Popov

U11 Female Swim 1st – Alexis Barnett

U11 Female Board 5th – Alexis Barnett

U11 Female Ironwoman 1st – Alexis Barnett

U12 Male Flags 5th – Riley Roberts



SENIOR CLUB AWARDS

Brian Ray Club Person of the Year
Kathy Ray Junior Club Person of the Year
President's Shield
Lifesaver of the Year
Patrol Person of the Year
Rookie of the Year
Encouragement Award
Family of the Year
Rollover Award
Patrol of the Year

Brett Tetlow
Wilson Blyth
Dennis Eyre
Michael Ziegler
Phil Payne
Chris Gunther
Shantel Gregoraci
The Payne Family
Iain Thomas
Patrol 6 – Stretch

RECOGNITION AWARDS

Wayne Greenup
Mandie Wright
Gary Raso
Kylie Beck
Wendy Lovett

Patrol 1 – Originals

Cherie Raso (Patrol Captain), Gary Raso, Sue Christensen, Jan Hamilton, Rhonda Martin, Anthony McNamara, Jan McNamara, Molly McNamara, Eevee Thuys, Julieanne Donnelly, Annie Lingwood, Di Geddes, Shantel Gregoraci, Jamie Johnson, Matt Hall.

Patrol 2 – Greeny

Wayne Greenup (Patrol Captain), Jo Raso, Paul Allen, Aaron Curtis, Wilson Curtis, Lisa Huitson, Ruby Huitson, Samara Lee, Chantrell Thrupp, Jason Thrupp, Kipp Thrupp, Flynn Curtis, Jack Thrupp, Trevor Lee

Patrol 3 – The Rays

Richard Adams (Patrol Captain), Tim O'Neill, Craig Donnelly, Brent Lethbridge, Col Sims, Caleb Brewster, Geoff Spetch, Rowan Donnelly, Chris Gunther.

Patrol 4 – Baywatch

Ben Clements (Patrol Captain), Craig Mandall, Adam Wright, Greg Smith, Victor Popov, Lewis Smith, Will Smith, Holly Clements, Christie Clements, James Owen, Nilaya Cannon, Chelsea Mandall, Tony Carson, James Owen

Patrol 5 – Sharks

Kareen Smith (Patrol Captain), Jeffrey Smith, Riley Smith, Suzanne Carpenter, Darren Farrell, Riley Smith, Mareeva Evans, Suzanne Evans, Hunter Magrath, Flynn Smith, Lochlan Grant, Khloe Grant, Li Fitzmaurice

Patrol 6 - Stretch

Rob Blyth (Patrol Captain), Leanne Blyth, Michael Saville, Angus Blyth, John-Paul Smith, Joshua Stevens, Dave Plunkett, Aaron Savage, Liam Gee, Wilson Blyth, Richard Finlay,

Patrol 7 – Dugongs

Robert Slade (Patrol Captain), Sam Coleman, Jeff Burnes, Isabella Mor, Dennis Eyre, Kylie Roberts, Brett Tetlow, Dave Hurt, Mark Humphries, Kevin Please.

Patrol 8 – Beach Bumz

Frank Devitt (Patrol Captain), Phil Payne, Jane Fairbairn, Ben Gray, Elliott Bemrose, Ester Bemrose, Archie Bemrose, Nat Leader, Jodie Payne, Ty Payne, Jimmy Devitt, Zak Payne, Maddie Zeigler,

Patrol 9 – Love Train

Greg Lovett (Patrol Captain), Matt Lynch, Michael Zeigler, Maddie Zeigler, Penelope Lovett, Iain Thomas, Kiera Thomas, Rachael Teede, Wendy Lovett, Di Caspersz, Blake Evans, Belinda Mirana, Rhys Thomas

100 % PATROL ATTENDANCE

Tetlow	Brett	67
Payne	Philip	64
Greenup	Wayne	61.5
Raso	Gary	60
Eyre	Dennis	57.25
Payne	Jodie	56.5
Lovett	Gregory	56
Mandall	Craig	53
Slade	Rob	52
Smith	Jeffery	51.75
Donnelly	Craig	51.5
Adams	Richard	51
Smith	Kareen	51
Blyth	Rob	50
Payne	Zak	50
Gunther	Chris	49
Roberts	Kyle	48
Sims	Col	47.5
Donnelly	Julianne	47
Geddes	Diane	47
Raso	Cherie	47
Smith	Riley	47
Devitt	Frank	46
Plunkett	David	46
Smith	Greg	44
Spetch	Geoffrey	44
Thomas	Iain	44
Farrell	Darren	43.5
Wright	Adam	43.5
Ziegler	Michael	43.5
Clements	Ben	43
Thomas	Kiera	43
Carpenter	Suzanne	41

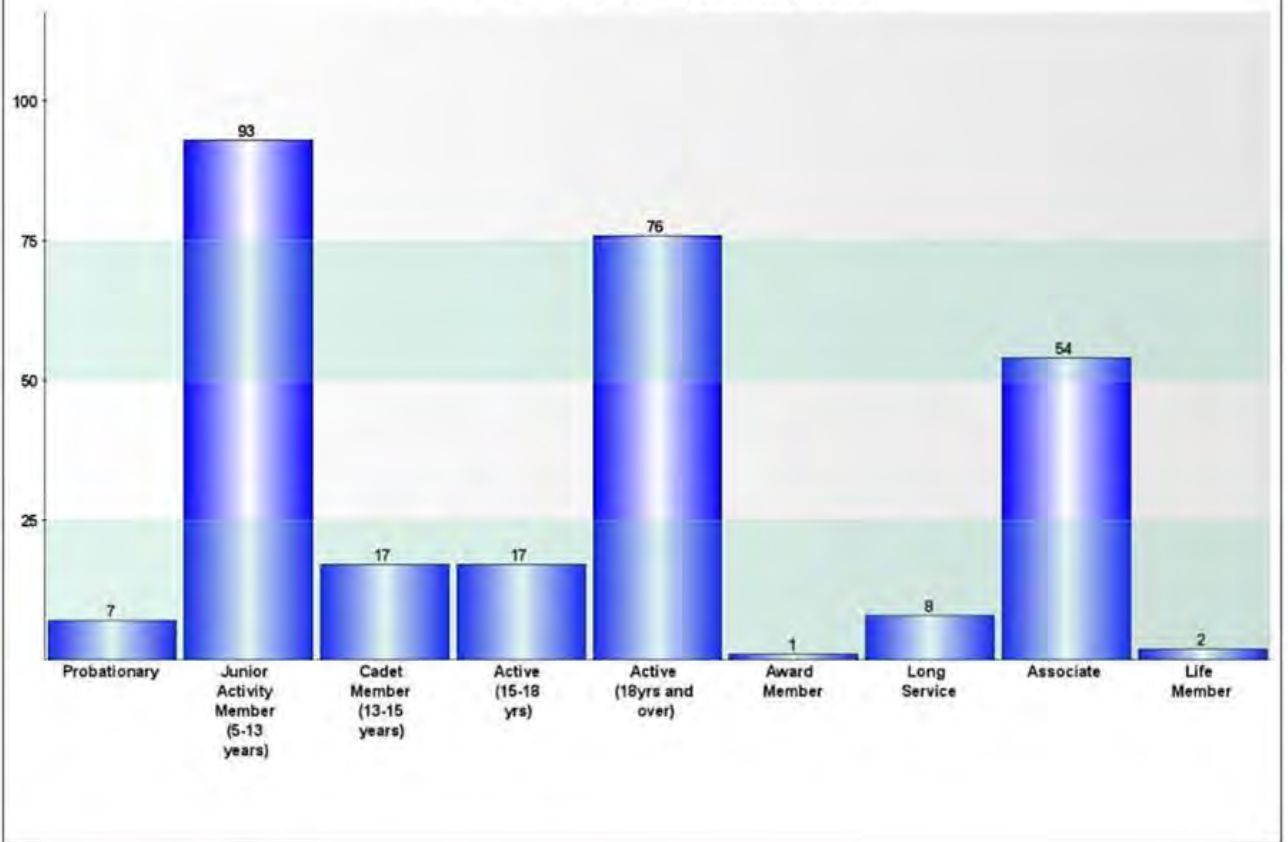
2016/17 STATS

Membership Categories

The figures in this summary are those at 1st July of the selected season (or earlier if elected in the screen 'Registration Season End Settings').

Category	Total Members	Male Members	Female Members	Indeterminate Gender	Unknown Gender	2015 Season Total Members	Member Retention (%)
Probationary	7	6	1	0	0	0	- %
Junior Activity Member (5-13 years)	92	42	50	0	0	75	122.67 %
Cadet Member (13-15 years)	17	10	7	0	0	8	188.89 %
Active (15-18 yrs)	17	10	7	0	0	12	141.67 %
Active (18yrs and over)	78	55	21	0	0	57	133.33 %
Award Member	1	0	1	0	0	5	20 %
Long Service	8	8	0	0	0	4	200 %
Past Active	0	0	0	0	0	1	0 %
Associate	54	21	33	0	0	51	105.88 %
Life Member	2	2	0	0	0	2	100 %
Total	274	154	120	0	0	216	126.85 %

2016 Membership Categories by Category @ Salt





Salt Surf Lifesaving Club Inc.
Financial Statements
For the year ended 30 April 2017

Salt Surf Lifesaving Club Inc.
Annual Report
for the Year Ended 30 April 2017

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Salt Surf Lifesaving Club Inc.
Income and Expenditure Statement
For the year ended 30 April 2017

	Note	2017 \$	2016 \$
Revenues		321,519	581,114
Administration Expenses		(24,422)	(12,854)
Depreciation		(38,234)	(19,229)
Fundraising Expenses – Senior		(6,489)	(10,305)
Fundraising Expenses – Junior		(2,714)	(3,059)
Merchandise Purchases		(10,388)	(10,388)
Operations			
Operating Expenses – Senior		(12,912)	(11,917)
Operating Expenses – Junior		(1,348)	(3,244)
Rent & Outgoings		(8,621)	(11,972)
Profit / (Loss) before income tax		<u>216,391</u>	<u>498,146</u>
Income tax expense		-	-
Profit after related income tax		216,391	498,146
Total movement in equity of the club		<u><u>216,391</u></u>	<u><u>498,146</u></u>

The accompanying notes form part of these financial statements.

Salt Surf Lifesaving Club Inc.
Balance Sheet
As at 30 April 2017

	Note	2017 \$	2016 \$
Current Assets			
Cash and Cash Equivalents		193,235	153,053
Trade and Other Receivables	7	2,282	7,890
Inventories	8	8,040	9,526
Total Current Assets		<u>203,557</u>	<u>170,469</u>
Non-Current Assets			
Property, Plant and Equipment	9	916,982	752,366
Intangible Assets	10	1,056	1,056
Total Non-Current Assets		<u>918,038</u>	<u>753,422</u>
Total Assets		<u>1,121,595</u>	<u>923,891</u>
Current Liabilities			
Trade and Other Payables	11	652	19,339
Total Current Liabilities		<u>652</u>	<u>19,339</u>
Total Liabilities		<u>652</u>	<u>19,339</u>
Net Assets		<u>1,120,943</u>	<u>904,552</u>
Equity			
Retained Profits		1,120,943	904,552
Total Equity		<u>1,120,943</u>	<u>904,552</u>

The accompanying notes form part of these financial statements.

Salt Surf Lifesaving Club Inc.
Notes to the Financial Statements
For the Year ended 30th April 2017

The financial statements cover Salt Surf Lifesaving Club Inc. as an individual entity. Salt Surf Lifesaving Club Inc. is a not for profit Association incorporated in New South Wales under the Associations Incorporation Act 1987 ('the Act').

The functional and presentation currency of Salt Surf Lifesaving Club Inc. is Australian dollars.

1. Basis of Preparation

In the opinion of the Committee of Management, the Association is not a reporting entity since there are unlikely to exist users of the financial report who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors and AASB 1054 Australian Additional Disclosures.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non current assets, financial assets and financial liabilities.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

(a) Cash and Cash Equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

(b) Property, Plant and Equipment

Plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment of losses.

Plant and equipment is depreciated on a straight line basis over the assets useful life to the Association, commencing when the asset is ready for use.

(c) Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first in first out basis and are net of any rebates and discounts received.

Salt Surf Lifesaving Club Inc.
Notes to the Financial Statements
For the Year ended 30th April 2017

(d) **Revenue and Other Income**

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the Association and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

All revenue is stated net of the amount of goods and services tax (GST).

Sale of Goods

Revenue from the sale of goods is recognised at the point of delivery as this corresponds to the transfer of significant risks and rewards of ownership of the goods and the cessation of all involvement in those goods.

Interest Revenue

Interest is recognised using the effective interest method.

Rendering of Services

Revenue in relation to rendering of services is recognised depending on whether the outcome of the services can be estimated reliably. If the outcome can be estimated reliably then the stage of completion of the services is used to determine the appropriate level of revenue to be recognised in the period.

If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.

Subscriptions

Revenue from the provision of membership subscriptions is recognised on a straight line basis over the financial year.

Grant Revenue

Government grants are recognised at fair value where there is reasonable assurance that the grant will be received and all grant conditions will be met. Grants relating to expense items are recognised as income over the periods necessary to match the grant to the costs they are compensating. Grants relating to assets are credited to deferred income at fair value and are credited to income over the expected useful life of the asset on a straight line basis.

(e) **Goods and Services Tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the assets and liabilities statement are shown inclusive of GST.

Salt Surf Lifesaving Club Inc.
Notes to the Financial Statements
For the Year ended 30th April 2017

2. Profit

Expenses

Employee Benefits Expense	2,354	1,399
Depreciation and Amortisation Expenses	38,234	19,229
Bank Charges	327	359
Insurance	6,786	3,392
Loss on write off of equipment	990	-
Postage & Stationery	192	814
Rent	6,591	9,637
Motor Vehicle Expenses	2,695	1,409
Repairs & Maintenance	298	715
Telephone	1,009	1,137
Other Expenses	45,652	44,877
	<u>105,128</u>	<u>82,968</u>

3. Profit for the Year

Profit before income tax expense from continuing operations includes the following specific expenses:

Charging as Expense

Movements in Provisions		
Depreciation		
- Depreciation of Property, Plant and Equipment	38,234	19,229
Net Expenses Resulting from Movement in Provisions	<u>38,234</u>	<u>19,229</u>

4. Cash and Cash Equivalents

Cash at Bank	33,235	20,434
Cash Maximiser	160,000	79,295
Term Deposit 8525	-	52,697
Undeposited Funds	-	627
	<u>193,235</u>	<u>153,053</u>

5. Trade and Other Receivables

Current

Provision for GST	2,282	7,890
	<u>2,282</u>	<u>7,890</u>
Total Trade and Other Receivables	<u>2,282</u>	<u>7,890</u>

Salt Surf Lifesaving Club Inc.
Notes to the Financial Statements
For the Year ended 30th April 2017

6. Inventories

Current

Stock on Hand	8,040	9,526
	<u>8,040</u>	<u>9,526</u>

7. Property, Plant and Equipment

Land and Buildings

Clubhouse- Stage two	5,400	-
	<u>5,400</u>	<u>-</u>

Leasehold Improvement New Clubhouse	806,245	628,849
Less Accumulated Amortisation	20,841	4,039
	<u>785,404</u>	<u>624,810</u>

Clubhouse Fitout	9,963	14,518
Less Accumulated Depreciation	6,950	11,265
	<u>3,013</u>	<u>3,253</u>

Total Land and Buildings	<u>793,817</u>	<u>628,063</u>
--------------------------	----------------	----------------

Plant and Equipment

Marine Vessels	108,265	93,869
Less Accumulated Depreciation	53,343	47,005
	<u>54,922</u>	<u>46,864</u>

Motor Vehicles	34,781	42,281
Less Accumulated Depreciation	12,746	10,475
	<u>22,035</u>	<u>31,806</u>

Plant & Equipment	82,407	76,935
Less Accumulated Depreciation	38,707	32,494
	<u>43,700</u>	<u>44,441</u>

Nipper Equipment	16,935	18,709
Less Accumulated Depreciation	14,427	17,517
	<u>2,508</u>	<u>1,192</u>

Total Plant and Equipment	<u>123,165</u>	<u>124,303</u>
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Total Property, Plant and Equipment	<u><u>916,982</u></u>	<u><u>752,366</u></u>
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Salt Surf Lifesaving Club Inc.
Notes to the Financial Statements
For the Year ended 30th April 2017

8. Intangible Assets

Non-Current

Formation Expenses	1,056	1,056
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Total Intangible Assets	<u>1,056</u>	<u>1,056</u>
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9. Trade and Other Payables

Current

Trade Creditors	652	11,339
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Accrued Expenses	-	8,000
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Total Trade and Other Payables	<u>652</u>	<u>19,339</u>
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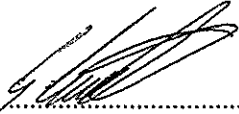
Salt Surf Lifesaving Club Inc.
Statement by Members of the Committee


The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial statements:

1. Presents fairly the financial position of Salt Surf Lifesaving Club Inc. as at 30 April 2017 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Salt Surf Lifesaving Club Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the committee and is signed for and on behalf of the committee by:


.....
President: Gregory Lovett


.....
Treasurer: Morris Uttley

Dated 1 June 2017

President's Declaration under the Charitable Fundraising Act

I, Gregory Lovett, President of Salt Surf lifesaving Club Inc., declare that in my opinion:

- a) the accounts give a true and fair view of all income and expenditure with respect to fundraising appeals;
- b) the Balance Sheet gives a true and fair view of the state of affairs of the organisation with respect to fundraising appeals, and;
- c) the provisions of the act, the regulations under the act, and the conditions attached to the fundraising authority have been complied with by the organisation, and;
- d) the internal controls exercised by the organisation are appropriate and effective in accounting for all income received and applied by the organisation from any of its fundraising appeals.


.....
Gregory Lovett
1 June 2017